

Budget Allocation/Distribution Report

DDOCODE :1138020(PRINCIPAL GOVERNMENT PANDITSHYAMACHARAN SHUKLA COLLEGE SHANKAR NAGAR RAIPUR)

2020-21

In Rupees

DM-MH-SMH-MH-SEG-SCH-OB-DH-VC	Budget Allocated To DDO	Budget Distributed By DDO	Self Expenditure	Balance	Total Expenditure Of DDO's	Total Expenditure (self exp. + exp of ddo's)
41-2202-03-103-0102-0798-01-015-V	0	0	564513	-564513	0	564513
41-2202-03-103-0102-9805-11-013-V	9800	0	8498	1302	0	8498
44-2202-03-103-0101-0798-01-001-V	23829466	0	23853216	-23750	0	23853216
44-2202-03-103-0101-0798-01-003-V	2823500	0	2831932	-8432	0	2831932
44-2202-03-103-0101-0798-01-006-V	1023000	0	813705	209295	0	813705
44-2202-03-103-0101-0798-01-014-V	113000	0	95541	17459	0	95541
44-2202-03-103-0101-0798-01-015-V	861209	0	296696	564513	0	296696
44-2202-03-103-0101-0798-01-020-V	8000	0	0	8000	0	0
44-2202-03-103-0101-0798-02-004-V	125000	0	124950	50	0	124950
44-2202-03-103-0101-0798-03-001-V	40000	0	0	40000	0	0
44-2202-03-103-0101-0798-04-001-V	2500	0	2500	0	0	2500
44-2202-03-103-0101-0798-04-002-V	10000	0	7638	2362	0	7638
44-2202-03-103-0101-0798-04-003-V	300000	0	299958	42	0	299958
44-2202-03-103-0101-0798-04-004-V	600000	0	599922	78	0	599922
44-2202-03-103-0101-0798-04-005-V	75000	0	75000	0	0	75000
44-2202-03-103-0101-0798-04-006-V	2000	0	0	2000	0	0
44-2202-03-103-0101-0798-04-007-V	67000	0	56279	10721	0	56279
44-2202-03-103-0101-0798-04-008-V	25000	0	25000	0	0	25000
44-2202-03-103-0101-0798-04-009-V	200000	0	199999	1	0	199999
44-2202-03-103-0101-0798-14-012-V	500000	0	499993	7	0	499993
44-2202-03-103-0101-0798-25-001-V	400000	0	399996	4	0	399996
44-2202-03-103-0101-0798-25-004-V	500000	0	499560	440	0	499560
44-2202-03-103-0101-0798-33-003-V	50000	0	50000	0	0	50000
44-2202-03-103-0101-7751-10-009-V	500000	0	499994	6	0	499994
44-2202-03-103-0101-7751-25-001-V	300000	0	299995	5	0	299995
64-2202-03-103-0103-4699-11-004-V	77250	0	40000	37250	0	40000

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DDOCODE :1138020(PRINCIPAL GOVERNMENT PANDITSHYAMACHARAN SHUKLA COLLEGE SHANKAR NAGAR RAIPUR)

2019-20

DM-MH-SMH-MH-SEG-SCH-OB-DH-VC	Budget Allocated To DDO	Budget Distributed By DDO	Self Expenditure	Balance	Total Expenditure Of DDO's	Total Expenditure (self exp. + exp of ddo's)
41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
41-2202-03-103-0102-9805-11-013-V	9405	0	8205	1200	0	8205
44-2202-03-103-0101-0798-01-001-V	27913110	0	26790325	1122785	0	26790325
44-2202-03-103-0101-0798-01-003-V	3549013	0	2969840	579173	0	2969840
44-2202-03-103-0101-0798-01-006-V	1182502	0	818072	364430	0	818072
44-2202-03-103-0101-0798-01-014-V	113000	0	90846	22154	0	90846
44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
44-2202-03-103-0101-0798-01-020-V	8000	0	0	8000	0	0
44-2202-03-103-0101-0798-03-001-V	5000	0	0	5000	0	0
44-2202-03-103-0101-0798-04-001-V	10000	0	10000	0	0	10000
44-2202-03-103-0101-0798-04-002-V	15878	0	2590	13288	0	2590
44-2202-03-103-0101-0798-04-005-V	37180	0	17180	20000	0	17180
44-2202-03-103-0101-0798-04-007-V	15000	0	15000	0	0	15000
44-2202-03-103-0101-0798-04-008-V	9900	0	9900	0	0	9900
44-2202-03-103-0101-0798-04-008-V	9900	0	9900	0	0	3500
44-2202-03-103-0101-0798-04-009-V	3500	0	3500	0	0	0
44-2202-03-103-0101-0798-04-009-V	3600	0	0	3600	0	0
44-2202-03-103-0101-0798-10-009-V	29981	0	29981	0	0	29981
44-2202-03-103-0101-5671-04-004-V	29981	0	37241	30000	0	37241
64-2202-03-103-0103-4699-11-004-V	67241	0	37241	30000	0	37241

In Rupees

Budget Allocation/Distribution Report

DDOCODE :1138020(PRINCIPAL GOVERNMENT PANDITSHYAMACHARAN SHUKLA COLLEGE SHANKAR NAGAR RAIPUR)

2018-19

In Rupees

DM-MH-SMH-MH-SEG-SCH-OB-DH-VC	Budget Allocated To DDO	Budget Distributed By DDO	Self Expenditure	Balance	Total Expenditure Of DDO's	Total Expenditure (self exp. + exp of ddo's)
		0	0	8600	0	0
41-2202-03-103-0102-9805-11-013-V	8600	0	20881281	-2756281	0	20881281
44-2202-03-103-0101-0798-01-001-V	18125000	0	6861642	-4505642	0	6861642
44-2202-03-103-0101-0798-01-003-V	2356000	0	907542	115458	0	907542
44-2202-03-103-0101-0798-01-006-V	1023000	0	102788	10212	0	102788
44-2202-03-103-0101-0798-01-014-V	113000	0	73163	0	0	73163
44-2202-03-103-0101-0798-01-015-V	73163	0	72000	-67000	0	72000
44-2202-03-103-0101-0798-01-020-V	5000	0	0	5000	0	0
44-2202-03-103-0101-0798-03-001-V	5000	0	0	5000	0	0
44-2202-03-103-0101-0798-04-001-V	5000	0	0	10000	0	0
44-2202-03-103-0101-0798-04-002-V	10000	0	0	70000	0	0
44-2202-03-103-0101-0798-04-005-V	70000	0	0	10000	0	0
44-2202-03-103-0101-0798-04-007-V	10000	0	0	5000	0	0
44-2202-03-103-0101-0798-04-008-V	5000	0	400000	0	0	400000
44-2202-03-103-0101-0798-04-009-V	400000	0	0	3600	0	0
44-2202-03-103-0101-0798-04-009-V	3600	0	99632	368	0	99632
44-2202-03-103-0101-0798-10-009-V	100000	0	0	30000	0	0
44-2202-03-103-0101-0798-25-004-V	30000	0	500000	0	0	500000
44-2202-03-103-0101-5671-04-004-V	500000	0	0	37250	0	0
44-2202-03-103-0101-7751-10-009-V	37250	0	0	0	0	0
64-2202-03-103-0103-4699-11-004-V						

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DDOCODE :1138020(PRINCIPAL GOVERNMENT PANDITSHYAMACHARAN SHUKLA COLLEGE SHANKAR NAGAR RAIPUR)

2017-18

In Rupees

DM-MH-SMH-MH-SEG-SCH-OB-DH-VC	Budget Allocated To DDO	Budget Distributed By DDO	Self Expenditure	Balance	Total Expenditure Of DDO's	Total Expenditure (self exp. + exp of ddo's)
						7646
41-2202-03-103-0102-9805-11-013-V	8350	0	7646	704	0	0
44-2202-03-103-0101-0798-01-001-V	10725000	0	12358294	-1633294	0	12358294
44-2202-03-103-0101-0798-01-003-V	12971000	0	12018378	952622	0	12018378
44-2202-03-103-0101-0798-01-006-V	1023000	0	923497	99503	0	923497
44-2202-03-103-0101-0798-01-014-V	113000	0	103798	9202	0	103798
44-2202-03-103-0101-0798-01-015-V	533550	0	475814	57736	0	475814
44-2202-03-103-0101-0798-01-020-V	5000	0	80000	-75000	0	80000
44-2202-03-103-0101-0798-02-004-V	50000	0	0	50000	0	0
44-2202-03-103-0101-0798-02-005-V	20000	0	0	20000	0	0
44-2202-03-103-0101-0798-03-001-V	30000	0	1300	28700	0	1300
44-2202-03-103-0101-0798-04-001-V	8000	0	3000	5000	0	3000
44-2202-03-103-0101-0798-04-002-V	18000	0	4550	13450	0	4550
44-2202-03-103-0101-0798-04-003-V	28000	0	0	28000	0	0
44-2202-03-103-0101-0798-04-004-V	40000	0	39948	52	0	39948
44-2202-03-103-0101-0798-04-005-V	90000	0	83020	6980	0	83020
44-2202-03-103-0101-0798-04-006-V	10000	0	0	10000	0	0
44-2202-03-103-0101-0798-04-007-V	25000	0	4986	20014	0	4986
44-2202-03-103-0101-0798-04-008-V	12000	0	3804	8196	0	3804
44-2202-03-103-0101-0798-10-009-V	3600	0	3500	100	0	3500
44-2202-03-103-0101-0798-25-001-V	50000	0	19785	30215	0	19785
44-2202-03-103-0101-0798-25-004-V	100000	0	49220	50780	0	49220
44-2202-03-103-0101-0798-28-006-V	50000	0	40157	9843	0	40157
44-2202-03-103-0101-5671-04-004-V	38000	0	37740	260	0	37740
44-2202-03-103-0101-7751-25-001-V	70000	0	0	70000	0	0
64-2202-03-103-0103-4699-11-004-V	33500	0	33487	13	0	33487

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Budget Allocation/Distribution Report

DDOCODE :1138020(PRINCIPAL GOVERNMENT PANDITSHYAMACHARAN SHUKLA COLLEGE SHANKAR NAGAR RAIPUR)

20/17-18

In Rupees

DM-MH-SMH-MH-SEG-SCH-OB-DH-VC	Budget Allocated To DDO	Budget Distributed By DDO	Self Expenditure	Balance	Total Expenditure Of DDO's	Total Expenditure (self exp. + exp of ddo's)
				7646	704	7646
41-2202-03-103-0102-9805-11-013-V	8350	0	0	12358294	0	12358294
44-2202-03-103-0101-0798-01-001-V	10725000	0	12018378	952622	0	12018378
44-2202-03-103-0101-0798-01-003-V	12971000	0	923497	99503	0	923497
44-2202-03-103-0101-0798-01-006-V	1023000	0	103798	9202	0	103798
44-2202-03-103-0101-0798-01-014-V	113000	0	475814	57736	0	475814
44-2202-03-103-0101-0798-01-015-V	533550	0	80000	-75000	0	80000
44-2202-03-103-0101-0798-01-020-V	5000	0	0	50000	0	0
44-2202-03-103-0101-0798-02-004-V	50000	0	0	20000	0	0
44-2202-03-103-0101-0798-02-005-V	20000	0	1300	28700	0	1300
44-2202-03-103-0101-0798-03-001-V	30000	0	3000	5000	0	3000
44-2202-03-103-0101-0798-04-001-V	8000	0	4550	13450	0	4550
44-2202-03-103-0101-0798-04-002-V	18000	0	0	28000	0	0
44-2202-03-103-0101-0798-04-003-V	28000	0	39948	52	0	39948
44-2202-03-103-0101-0798-04-004-V	40000	0	83020	6980	0	83020
44-2202-03-103-0101-0798-04-005-V	90000	0	0	10000	0	0
44-2202-03-103-0101-0798-04-006-V	10000	0	4986	20014	0	4986
44-2202-03-103-0101-0798-04-007-V	25000	0	3804	8196	0	3804
44-2202-03-103-0101-0798-04-008-V	12000	0	3500	100	0	3500
44-2202-03-103-0101-0798-10-009-V	3600	0	19785	30215	0	19785
44-2202-03-103-0101-0798-25-001-V	50000	0	49220	50780	0	49220
44-2202-03-103-0101-0798-25-004-V	100000	0	40157	9843	0	40157
44-2202-03-103-0101-0798-28-006-V	50000	0	37740	260	0	37740
44-2202-03-103-0101-5671-04-004-V	38000	0	0	70000	0	0
44-2202-03-103-0101-7751-25-001-V	70000	0	33487	13	0	33487
64-2202-03-103-0103-4699-11-004-V	33500	0				

Session-2021-22

CODE	Head Name	BUDGET ALLOTTED	Self expenditure	Balance
44-2202-03-103-0101-0798-01-001-V	Salary	26225000	26067856	157144
44-2202-03-103-0101-0798-01-003-V	Dearness Allowance	3423000	3422733	267
44-2202-03-103-0101-0798-01-006-V	House Rent Allowance	440000	666470	-226470
44-2202-03-103-0101-0798-01-014-V	Other Allowance	100000	83292	16708
44-2202-03-103-0101-0798-01-015-V	Medical Allowance	201294	201294	0
44-2202-03-103-0101-0798-01-020-V	Festival Advance	8000	40000	-32000
44-2202-03-103-0101-0798-02-004-V	Other Contingency Wage	25000	10000	15000
44-2202-03-103-0101-0798-03-001-V	Travelling Allowance etc	30000	21820	8180
44-2202-03-103-0101-0798-04-001-V	Postal & Telegram	5000	0	5000
44-2202-03-103-0101-0798-04-002-V	Telephone	10000	8493	1507
44-2202-03-103-0101-0798-04-003-V	Office Furniture	200000	199896	104
44-2202-03-103-0101-0798-04-004-V	Books & Magazines	600000	597878	2122
44-2202-03-103-0101-0798-04-005-V	Electricity & Water Tax	200000	199043	957
44-2202-03-103-0101-0798-04-006-V	Uniform	10000	9923	77
44-2202-03-103-0101-0798-04-007-V	Stationary	35000	35000	0
44-2202-03-103-0101-0798-10-009-V	Affiliation Fees	14200	9350	4850
44-2202-03-103-0101-0798-25-001-V	Store & Raw Materials	500000	499980	20
44-2202-03-103-0101-0798-25-004-V	Non-Office Furniture	800000	799765	235
44-2202-03-103-0101-0798-28-006-V	Machinery & Equipment	200000	199999	1
44-2202-03-103-0101-0798-33-003-V	Tools/Maintenance	20000	19975	25
44-2202-03-103-0101-5671-04-004-V	Books & Magazines (BPL)	300000	299902	98
44-2202-03-103-0101-7751-10-009-V	Special Services	200000	199998	2
Total	22	33546494	33592667	-46173


Principal

Govt. Pt. Shyamacharan Shukla College
Shankar Nagar, Dharsiwa, Raipur (C.G.)